

**UC Riverside**  
**July 1 Perm Budget**  
**FY 2020-21**

| <u>Fund Groups</u>        | <u>2020-21</u>     |
|---------------------------|--------------------|
| Student Fees              | 377,346,833        |
| State/UC Funds            | 307,654,987        |
| Sales & Service/Auxiliary | 169,180,586        |
| Gifts & Endowments        | 1,570,679          |
| Other                     | 12,808,081         |
| <b>Grand Total</b>        | <b>868,561,166</b> |

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| <u>Budget Categories</u> | <u>2020-21</u>     |
|--------------------------|--------------------|
| Academic Salaries        | 183,890,617        |
| Staff Salaries           | 213,476,784        |
| Benefits                 | 113,285,881        |
| Financial Aid            | 73,030,470         |
| Other Expenses           | 284,877,414        |
| <b>Grand Total</b>       | <b>868,561,166</b> |

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| <u>Functions</u>            | <u>2020-21</u>     |
|-----------------------------|--------------------|
| Instruction & Research      | 306,911,948        |
| Academic Support            | 21,818,542         |
| Organized Research          | 32,089,879         |
| Spec Use-Library/Clinical   | 30,130,922         |
| Public Service              | 1,357,807          |
| Operation & Maint of Plant  | 50,201,684         |
| Student Services            | 72,035,964         |
| Institutional Support       | 59,465,654         |
| Auxiliary Enterprises       | 108,493,962        |
| Financial Aid-Undergraduate | 68,926,915         |
| Financial Aid-Graduate      | 4,103,555          |
| Provisions for Allocation   | 113,024,335        |
| <b>Grand Total</b>          | <b>868,561,166</b> |

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| <u>Organization</u>                 | <u>2020-21</u>     |
|-------------------------------------|--------------------|
| Academic Senate                     | 2,044,621          |
| Bourns College of Engineering       | 41,669,297         |
| Chancellor                          | 6,970,270          |
| Coll of Hum, Arts & Social Sci      | 95,821,250         |
| College of Nat & Agr Sciences*      | 106,663,000        |
| Control Functions                   | 97,203,159         |
| Enrollment Services                 | 83,979,648         |
| Fac- Plng - Design - Const          | 44,330,204         |
| Graduate Division                   | 6,373,369          |
| Graduate School of Education        | 10,952,049         |
| Info. Technology Solutions          | 26,839,381         |
| Palm Desert Graduate Center         | 1,332,145          |
| Planning Budget & Admin             | 25,683,699         |
| Planning Budget & Admin-Auxiliaries | 112,453,373        |
| Provost/Exec Vice Chancellor        | 13,593,493         |
| School of Business                  | 23,348,787         |
| School of Medicine                  | 45,318,102         |
| School of Public Policy             | 5,406,994          |
| UCR Intercollegiate Athletics       | 8,630,215          |
| University Extension                | 16,010,690         |
| University Library                  | 16,891,546         |
| Vice Chancellor - Research          | 5,547,647          |
| Vice Chancellor - Univ Adv          | 20,771,819         |
| Vice Chancellor Student Affairs     | 50,726,409         |
| <b>Grand Total</b>                  | <b>868,561,166</b> |

*\*Includes ~32M in Agricultural Exp Station (AES) funding*